I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
366-38 (LS)	Sabrina Salas Matanane	AN ACT TO *ADD* A NEW § 28611 TO ARTICLE 6 OF CHAPTER 28 OF TITLE 17, GUAM CODE ANNOTATED; AND TO AMEND §§ 28602, 28603, 28604, 28605, 28608, 28609, AND 28610 OF ARTICLE 6 OF CHAPTER 28 OF TITLE 17, GUAM CODE ANNOTATED, RELATIVE TO EXTENDING THE NURSING TRAINING PROGRAM TO NURSING STUDENTS AT THE GUAM COMMUNITY COLLEGE.	9/28/26 4:23 p.m. ^10/9/26 10:25 a.m.	10/9/26	Committee on Education, Libraries and Public Broadcasting.	Request: 10/9/26 10/26/26			

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

October 26, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada**
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 366-38 (LS)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 366-38 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.

Bureau of Budget & Management Research
Fiscal Note of Bill No. 366-38 (LS)

AN ACT TO ADD A *NEW* § 28611 TO ARTICLE 6 OF CHAPTER 28 OF TITLE 17, GUAM CODE ANNOTATED; AND TO *AMEND* §§ 28602, 28603, 28604, 28605, 28608, 28609, AND 28610 OF ARTICLE 6 OF CHAPTER 28 OF TITLE 17, GUAM CODE ANNOTATED, RELATIVE TO EXTENDING THE NURSING TRAINING PROGRAM TO NURSING STUDENTS AT THE GUAM COMMUNITY COLLEGE.

Department/Agency Appropriation Information		
Dept./Agency Affected: Guam Community College	Dept./Agency Head: Virginia C. Tudela, Ph.D., Interim President	
Department's General Fund (GF) appropriation(s) to date:		$15,889,559
Department's Other Fund (Specify) appropriation(s) to date: Manpower Development Fund		$8,075,297
Total Department/Agency Appropriation(s) to date:		$23,964,856
Dept./Agency Affected: University of Guam	Dept./Agency Head: Anita Borja Enriquez, DBA, President	
Department's General Fund (GF) appropriation(s) to date:		$49,391,032
Department's Other Fund (Specify) appropriation(s) to date: Guam Educational Facilities Fund ($500,000) and Healthy Futures Fund ($4,000,000)		$4,500,000
Total Department/Agency Appropriation(s) to date:		$53,891,032

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2026 Unreserved Fund Balance		$0	$0
FY 2027 Adopted Revenues	$0	$0	$0
FY 2027 Appro. (P.L. 38-136)	$0	$0	$0
Sub-total:	$0	$0	$0
Less appropriation in Bill	$0	$0	$0
Total:	$0	$0	$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2027 (if applicable)	FY 2028	FY 2029	FY 2030	FY 2031
General Fund 1/	$0	$0	$0	$0	$0	$0
Special Fund 1/	$0	$0	$0	$0	$0	$0
Total 1/	$0	$0	$0	$0	$0	$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
   If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
   If no, what is the additional amount required? $ _____ /X/ N/A
3. Does the Bill establish a new program/agency? /X/ Yes / / No
   If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
   Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: /X/ Yes / / No
   /X/ Requested agency comments not received by due date / / Other:

Analyst: _____ Date: 10/13/26 Director: _____ Date: OCT 2 6 2026
Joaquin A.J. Guerrero II Lester L. Carlson, Jr.

Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 366-38 (LS)

The proposed legislation intends to add a new § 28611 to Article 6 of Chapter 28, Title 17 of the Guam Code Annotated (GCA) and to amend §§ 28602, 28603, 28604, 28605, 28608, 28609, and 28610 of Article 6, Chapter 28, Title 17 GCA, relative to extending the Nursing Training Program to nursing students at the Guam Community College (GCC).

Per comments provided by the GCC, based on their enrollment data, the proposed monthly stipend and recipient's year of the program, and an analysis of the Licensed practical Nurse (LPN) and the Associate of Science Degree in Nursing – Registered Nurse (ADN-RN) student participation, the estimated cost impact amounts to $345,000 for both program cohorts. The breakdown is as follows: LPN Program is $145,000 and the AND-RN Program is $200,000. The GCC believes these amounts represent the most reasonable and conservative fiscal assumption because of the percentage of completion for each program, as well as the requirements set forth in the selection process, to include completion of all required general education courses, a GPA of 2.5 or higher, the results of a Pre-Admissions Assessment Exam, content of the required essay, and the outcome of an interview.

Guam Community College
Bill No. 366-38 Nursing Training Program Act
Data Analysis for Stipends
Data as of October 09, 2026

Year - Term	Monthly Stipend	Average of 20 LPN Students Per Cohort	Average of 20 ADN-RN Students Per Cohort
1st Year - 10 months	$ 250.00	50,000	50,000
2nd Year - 10 months	$ 375.00	75,000	75,000
3rd Year - 5 months	$ 500.00	N/A	50,000
4th Year - Not Applicable	$ 625.00	N/A	N/A
SubTotal		**$ 125,000**	**$ 175,000**

	Per Regular Semester	LPN Students 4 Regular Semesters	ADN-RN Students 5 Regular Semesters
Registration, Tuition, & Fees	$ 250.00	$ 20,000	$ 25,000
Totals		**$ 145,000**	**$ 200,000**
Total for both Nursing Programs		**$ 345,000**	

Note: Calculations above are based on 20 Full-Time Students per cohort. Four Regular Semesters for the LPN Program and Five Regular Semesters for the ADN-RN Program. No summer classes required for programs.

Lastly, the Bureau notes that it is worth mentioning that a request for comments was made to the University of Guam on September 29, 2026 and follow up on October 9, 2026, but no response was provided as of the preparation of this fiscal note.